

2016 LOPPET FOUNDATION ANNUAL REPORT

THE YEAR IN REVIEW

Thanks to your generous support, 2015-2016 was a big year for the Loppet Foundation -- and for all lovers of year-round outdoor activities in the Twin Cities area. We were busy making the world a better place -- with more kids and families enjoying year-round outdoor activity and adventures. With your help, the Loppet Foundation:

- Taught over 800 North Minneapolis students to ski through eight Minne-Loppet programs;
- Led the effort to start TRAIL KIDS, a regional program designed to get 7-14 year-olds involved with lifetime activities early in their lives;
- Expanded our scholarship and summer job offerings through Loppet Adventure Camp;
- Helped North Minneapolis youth develop skills and leadership through our Junior Loppet programs and through our new Loppet Alumni program;
- Won our third-straight national championship as the best junior club in the country;
- Renewed our non-profit certification through the Charities
- Review Council and received podium/gold certification through the United States Ski Association (USSA) meaning that you can count on us to do things right;
- Celebrated great participation, volunteer work and spectating at all of our major events; and
- Built our fiscal reserve at the same time, making us a healthier organization as we move into the future.

But our biggest achievement of 2016 was the execution of a series of agreements with our long-time partner, the Minneapolis Park & Recreation Board (MPRB). These agreements will guide our relationship for years to come. They will allow us to construct The Trailhead project, donate The Trailhead building to the MPRB, lease it back from the MPRB, and then run The Trailhead, winter recreation

throughout the MPRB system, as well as year-round activities in The Trailhead area.

This work has already begun! We are just launching our newest line of business: Loppet Trails & Recreation. We have hired our first Traills Superintendent to lead the efforts and a crew to do the snowmaking and grooming. We have begun to construct mountain bike event trails and have reconfigured the ski trails and the tubing hill at Wirth Park. We are adding a cooling tower for cold water and additional snowmaking equipment and infrastructure.

Even with all of this going on, we continue to fundraise for The Trailhead. We are 80 percent of the way toward our \$8.5 million goal, but we still have \$1.8 million to raise. Pending progress on our fundraising, we start construction on the next phase of the Trailhead project - the building and site work - in spring 2017, with an expected completion date of fall 2017, in time for the Masters World Cup in January 2018.

It is an exciting time for the Loppet Foundation. As an organization, we are making a big investment in Trails & Recreation and The Trailhead, and we need your support more than ever so that we can make our collective dreams of an outdoor-active world come true. We need your voluntarism. Your membership. Your Annual Fund contributions. And your support for The Trailhead Campaign.

See you on the trails!

John Munger Executive Director **V** Bill Blazar

Bill Blazar
President. Board of Directors





MISSION

We create a shared passion for year-round outdoor adventure in the Minneapolis area, focusing on underserved youth and families.

VISION

The Minneapolis area leads the world in year-round outdoor activities. Ethnically and economically diverse individuals and families come together around a shared passion for the outdoors – a passion that is universal. The Loppet Foundation is at the center of this shared passion in Minneapolis.



VALUES

ADVENTURE

We believe that living an inspired life requires taking paths with uncertain outcomes. We focus on the journey.

EXCELLENCE

We set the highest standards and strive for continuous improvement in everything we do.

STEWARDSHIP

We are committed to nurturing the resources – like youth, natural resources, and financial assets – entrusted to our care.

INTEGRITY

We value honesty and high moral standards, but our definition of integrity also includes holding each other accountable for living the outdoor active life that we promote.

INCLUSIVENESS

We believe that an outdoor active life is part of all cultures and we strive to share our passion for outdoor activity across individuals with differing abilities, as well as ethnic and economic lines.







big decisions until Tuesday evening after a large snowfall, leaving only three days for final preparations. In the end--thanks to our amazing volunteers--we pulled off a full weekend of events, including the inaugural Speedskating Loppet. The outdoor post-luminary party received rave reviews, as people danced and celebrated winter in Minneapolis into the night.

The Salomon City Trails Loppet, UCare Tri-Loppet, and Surly Brewing Co. Trail Loppet each had strong attendance this year, engaging competitors of all ages, including youth from our programs. A record 36 Junior partner volunteers paired up to complete the off-road triathlon.

Our 2016 events season ended with the Surly Brewing Co. Trail Loppet, where runners embraced a wet and muddy course at Wirth Park. Junior Loppet team members and alumni participated in the varied-distance events. Sixth grader Denise accidentally took a wrong turn in the course, which led her to complete the 13.1K course. This change of events had a positive impact on Denise; she now is very determined and encourages her teammates to push themselves to accomplish their

- 13,884 combined participants in the four major Loppet events
- 1,711 volunteers provided more than 7,703 hours of service



Loppet Adventures continued to expand our reach in 2016, strengthening our work with high school students, deepening our connection to partner schools and increasing family involvement.

In our high school Loppet Alumni program, we found that increasingly our Loppet alumni are truly adopting the outdoor-active lifestyle and defining themselves by it, whether or not they continue to ski. They are serving as mentors to younger students as camp counselors and to their communities more broadly. In March, two Loppet alumni, Saysetha Philaphandeth and Teagan Brogdon, represented the Loppet Foundation on the first Loppet-Porsgrunn School Exchange in Norway.

We are deepening our relationship with our eight Minne-Loppet schools, as the staff involved increasingly see us as an integral partner in the social-emotional development of students. In 2016, we launched an outdoor adventure school that connected outdoor activities with academics: orienteering as a mapping lesson, journaling as a writing exercise and exploring the ecosystem as a science project. We believe our outdoor activities create a unique backdrop for learning.

On the adult programming side, we saw great involvement across the board. Increasingly, Loppet Adventures is serving as a launching point for people who want to pursue new activities. We had 60 women take an introduction to mountain biking, and they now see themselves as confident and adventurous bikers.

- 567 youth participated in eight weeks of Adventure Camp, 179 on scholarship
- **835** students learned to ski in eight Minne-Loppet program elementary schools
- 540 adults participated in a variety of Loppet Adventures programs, from Ski Club to bike clinics.



Loppet Nordic Racing continues to dominate the Junior National Championships. In 2016, LNR won the overall club national championship and women's title for the third consecutive year. LNR also had four athletes competing at the World Junior Championship in Romania, three in cross-country skiing and one in biathlon. LNR biathlete Amanda Kautzer also competed in the Youth Olympic Games, held in Lillehammer, Norway, and placed 10th, an amazing result. In 2016, we had 15 LNR Juniors accepted into NCAA skiing programs, including eight on athletic scholarships.

LNR takes pride in the quality of our coaching staff. We now have 30 coaches who have achieved U.S. Ski & Snowboard Association (USSA) Level 100 certification

and eight who are certified as Level 200, which is more than any club in the country. In 2016, U.S. Olympians Brian and Caitlin Gregg increased their involvement in LNR, helping to coach, mentor and inspire our young athletes.

In preparation for The Trailhead, we expanded our adult LNR programs, adding strength training, more training groups and classes, and a masters ski team to compete at the 2018 Masters World Cup. We also launched TRAIL KIDS, a new and regional approach to outdoor endurance activities for youth, ages 7-14 years old, and continued our mountain biking and running adventure races, now in their fifth year.







28% increase in LNR participation overall compared to 2014-2015



Thanks to the generosity of 637 campaign contributors, Theodore Wirth Park will soon be home to The Trailhead, the new name for the Adventure and Welcome Center. In 2016, we achieved critical milestones in the project: executing a series of operating, lease and donation agreements with the Minneapolis Park & Recreation Board (MPRB) and reaching 80 percent of our \$8.5 million goal. Our fundraising progress positioned us to broaden our campaign appeal or "go public."

Our progress also sparked the launch of our newest line of business, Loppet Trails & Recreation, which will spearhead the work surrounding The Trailhead. In 2016, we hired our first Trails Superintendent to lead the effort, as well as a snowmaking and grooming crew. We started to construct mountain bike event trails

thanks to a notable \$100,000 gift from Quality Bike Products and reconfigured the Theodore Wirth Park ski trails and tubing hill. We also confirmed plans to add a cooling tower, equipment and infrastructure to enhance snowmaking, as part of The Trailhead project.

Pending progress on our fundraising, we start construction on the next phase of The Trailhead project - the building and site work - in spring 2017, with an expected completion date of fall 2017, in time for the Masters World Cup in January 2018.

For a complete listing of campaign contributions and pledges made through 9/30/16, see page 12.



\$6.7 Million raised toward \$8.5 Million capital campaign goal



\$145,000 specifically designated towards new mountain bike event trail and learning area



🝁 🕇 transitional operating agreement, and 3 agreements (donation, lease and operating) reached in principle with the MPRB, marking a major milestone in this public-private partnership





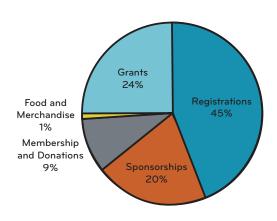


FINANCIAL STATEMENTS

2016 REVENUE BY PROGRAM

Membership and Donations 9% Trailhead 13% Events 43% Adventures 16% Loppet Nordic Racing 19%

2016 REVENUE BY TYPE



STATEMENT OF FINANCIAL POSITION*

September 30, 2016

ASSETS

Cash & Cash Equivalents	\$2,619,462
Accounts and Contributions receivables	\$674,909
Prepaids	\$26,529
Equipment, net	\$57,807
Total Assets	\$3,378,707

LIABILITES AND NET ASSETS

Accounts Payable	\$21,306
Accrued Payroll and other Expenses	\$75,497
Deferred Revenue	\$32,505
Unrestricted Net Assets	\$27,898
Restricted Net Assets	\$3,221,501
Total Liabilities and Net Assets	\$3,378,707

(*) Subject to final audit

STATEMENT OF ACTIVITIES*

For the Year Ended September 30, 2016

REVENUE

Total Revenue	\$2.407.659
Food & Merchandise sales, net	\$28,164
Membership & Donations	\$213,350
Grants (Adventures, Trailhead)	\$587,482
Sponsorships (\$245,004 in kind)	\$489,004
Registrations (Events, LNR)	\$1,089,659

EXPENSES

\$2,278,098
\$243,459
\$196,802
\$1,837,837

Change in Unrestricted Assets \$129,561







2016 DONORS

We want to acknowledge your generous support to the work of the Loppet Foundation. Gifts and pledges here represent Annual Fund and programmatic contributions made between October 1, 2015, and September 30, 2016. We make every effort to ensure the accuracy of these acknowledgements. But if we did not acknowledge your contribution correctly, please contact us at info@loppet.org.

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Jeffrey and Kristin Block

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Mike Bono and Kathie Constantine



Boys-only Bike Trip: The Franklin and Northeast Junior Loppet teams biked 25+ miles, mostly on the Lake Minnetonka Regional Trail, for a three-day camping trip in July.

Ralph Bovard and Marnie Wells Raymond Boyle and Susan Tuck Anthony and Carolyn Bramante

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UCare Paddle Partners:

Participants in Junior Loppet teams paired up with adult partners to compete in the 11th annual UCare Tri-Loppet. Above pictured is Kemari Williams (left) and Spencer Davis.

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STEP-UP Partnership Continues:

Five Minneapolis high school Jamiya, Yahye and Wilfredo spent the summer cleaning up trails as part of the City of Minneapolis STEP-UP internship program. Avid mountain biker and outdoor enthusiast Rachel Olzer led the team. Thank you, BMS Intermediaries, for your support.

Eric and Jenni O'Link Matthew and Kate Olson John and Heather Ostergren Jennifer Pearson Andrea Pederson Matt and Caitlin Pekuri Dan Pennie and Anne Carayon Carleton Perry and Leslie Legg Andrew Person and Elizabeth Graham Ashlea Peter Jamie and Jean Peters Mary Peterson

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Hail the Hale Sisters: When Jocey

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A Fun GIrls-Only Week: Girls Week 2016 welcomed 70 girls and 15 counselors for a week of camaraderie and friendly competition. The girls had a blast learning new skills, making new friends and enjoying the outdoors.

Robert Kramer and Susi Saxl John and Jean Lavelle Leroy Leftwich Jim and Susan Lenfestey Andre and Elizabeth L'Heureux Brad and Sarah Lis in honor of La Squadra John and Jane Lonnquist Wilson and Barbara Lundsgaard in memory of Jim Owens Judy Lutter John and Maureen Lynch Thomas MacLeod and Christa Anders David and Sarah Mainguy Toby and Dorothy Markowitz Paul Marshall Fund of the St Paul Foundation in honor of John C. Burton Andy and Biance Martens Craig Matticks and Heather Maginniss Judy Meath and Xandra Coe Medtronic Joseph Michl and Genie Zarling Brian Milavitz and Sue Smukler Glenn Miller and Jocelyn Hale

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Congratulations, Allison and

instrumental part of our relationship, and we're both excited to be a part of it for years to come. From running to biking to paddling to skiing, we're pretty much always training for our next Loppet event." In lieu of gifts, Allison Hannon and Blaine Gudbjartsson generously requested donations be made to the Loppet Foundation when they got

Reb Bowman Kim and Laurie Boyce Thomas and Lisa Bramer Eric Brandt and Malwina Caban John Breitinger Becky Brooks Mark Brose Steve Brothers Walter and Sarah Broughton Rick and Diana Budde Morgan and Anna Burns Jon Bye Thomas and Julie Cahoy



Introducing the L.E.M.O.N.S: In 2016, LNR created the "Loppet Elite Masters on Nordic Skis" to ready a team when we host the 2018 Masters World Cup in Minneapolis. LNR invited athletes who placed in the top three of their age groups (ages 30 - 75) in recent Loppets or Birkies to participate in the

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Loppet-Porsgrunn School

Exchange: Saysetha Philaphandeth (left), Mary McKelvey (center) and Teagan Brogdon (right) and went to Norway on our first Norway exchange program in March 2016.

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LNR Athletes Win Athena Award:

LNR skiers (left to right)Hannah Rudd, Amanda Kautzer and Claire Benton each won the Athena Award, which recognizes the outstanding senior female athletes from 52 Minneapolis-area high 15 schools.



Loppet Holiday Camp: Northside Combined Minneapolis Ski Team members work hard over winter break to improve their technique during this on-snow camp at Hyland Park.

Jim Ramstad in memory of Jim Owens Michelle Rankin in memory of Jim Owens

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Zero-Max Inc. Anonymous in memory of Jim Owens

Anonymous (2) in honor of La Squadra

Anonymous (57)

The names listed above represent contributions and pledges made to the capital campaign through September 30, 2016. To learn move or make a pledge, contact Lindsay Henning at 612-246-6646 or henning@loppet.org.



Grants for Mountain Bike Event Trails Roll In: PeopleForBikes, REI, Toro and Quality Bicycle Products generously donated a collective \$145,000 toward the development of mountain bike trails on the north side of Theodore Wirth Park. The trail work is part of the overall Trailhead project, which includes the building and infrastructure enhancements.

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Grieving daughter finds solace at Trail Loppet: After losing her mother, Loppet member Rachel Thielman turned to running. She signed up for the Surly Trail Loppet, but almost backed out. She told us, "The day before was one of the worst days I had in a long time. I was depressed and missing my mom...but the morning of the race I woke up, got ready and started getting excited." Participating in her first Surly Trail Loppet reminded Rachel how strong she is, and she felt her mother's presence cheering her on every single challenging mile.

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Northside Combined Nordic Ski Team: The 2015-2016 academic year was the first year of competition for the Northside Combined Nordic Ski Team, a cooperative team made up of athletes from North, Patrick Henry and Edison high schools. The Loppet Foundation works with the team to support former Junior Loppet participants or "Loppet alumni" as they enter high school.

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Piotr named Coach of the Year:

LNR Head Coach Piotr Bednarski was awarded the inaugural Igor Badamshin Coach of the Year Award by Central Cross Country Ski Association for his success in developing LNR into the top-ranked Junior Club in the nation.

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Anwatin Team Called "Incredibly Nice:" "Why are all the kids on the Anwatin team all so incredibly nice?" Cindy Pick asked her daughter Katy Scott, an Anwatin Junior Loppet alumna. "It's Cindy's question was prompted by Anwatin eighth graders and co-captains Victor Morales and Nico Borrello, who took 10-yearold Sam, Katy's younger brother, under their wing after finishing a TRAIL KIDS adventure race this fall.

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Fat Tires, Big Adventures:

Newcomers to the sport learned new skills at Loppet clinics, getting ready for 4.5 miles of new mountain bike event trails with The Trailhead.

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